GOOD SHEPHERD HOME

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60	7 B	RONS	SON	RC	AD	

SEYMOUR 54165 Phone: (920) 833-6856		Ownership:	Nonprofit Church/Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/03):	95	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/03):	95	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/03:	88	Average Daily Census:	91

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents	(12/31/03)	Length of Stay (12/31/03)	8
Home Health Care	No	   Primary Diagnosis		Age Groups	용		21.6
Supp. Home Care-Personal Care	Yes	•					53.4
Supp. Home Care-Household Services	Yes	Developmental Disabilities	1.1	Under 65	3.4	More Than 4 Years	12.5
Day Services	No	Mental Illness (Org./Psy)	27.3	65 - 74	5.7		
Respite Care	No	Mental Illness (Other)	2.3	75 - 84	31.8		87.5
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	48.9	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	10.2	Full-Time Equivalent	
Congregate Meals	Yes	Cancer	5.7	1		Nursing Staff per 100 Res	idents
Home Delivered Meals	Yes	Fractures	3.4	1	100.0	(12/31/03)	
Other Meals	Yes	Cardiovascular	9.1	65 & Over	96.6		
Transportation	No	Cerebrovascular	31.8			RNs	11.1
Referral Service	No	Diabetes	2.3	Gender	용	LPNs	8.2
Other Services	Yes	Respiratory	1.1			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	15.9	Male	17.0	Aides, & Orderlies	49.7
Mentally Ill	No			Female	83.0		
Provide Day Programming for			100.0	I			
Developmentally Disabled	No			İ	100.0	İ	
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## Method of Reimbursement

		edicare			edicaid itle 19			Other			Private Pay	;		amily Care			anaged Care			
Level of Care	No.	ુ	Per Diem (\$)	No.	ું	Per Diem (\$)	No.	용	Per Diem (\$)	No.	양	Per Diem (\$)	No.	용	Per Diem (\$)	No.	용	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	5	100.0	273	62	98.4	118	0	0.0	0	20	100.0	179	0	0.0	0	0	0.0	0	87	98.9
Intermediate				1	1.6	98	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.1
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	5	100.0		63	100.0		0	0.0		20	100.0		0	0.0		0	0.0		88	100.0

Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services, an	d Activities as of 12/	/31/03
Deaths During Reporting Period		 			 % Needing		Total
Percent Admissions from:		Activities of	%		sistance of	% Totally	Number of
Private Home/No Home Health	14.0	Daily Living (ADL)	Independent	One	or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		90.9	9.1	88
Other Nursing Homes	6.1	Dressing	4.5		85.2	10.2	88
Acute Care Hospitals	71.9	Transferring	13.6		78.4	8.0	88
Psych. HospMR/DD Facilities	0.0	Toilet Use	15.9		69.3	14.8	88
Rehabilitation Hospitals	0.0	Eating	68.2		20.5	11.4	88
Other Locations	7.9	******	*****	*****	*****	*****	*****
Total Number of Admissions	114	Continence		용	Special Treatmen	ts	용
Percent Discharges To:		Indwelling Or Extern	al Catheter	2.3	Receiving Resp	iratory Care	0.0
Private Home/No Home Health	41.6	Occ/Freg. Incontinen	t of Bladder	63.6	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinen	t of Bowel	30.7	Receiving Suct	ioning	0.0
Other Nursing Homes	4.4				Receiving Osto	my Care	0.0
Acute Care Hospitals	6.2	Mobility			Receiving Tube	Feeding	2.3
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed.	8.0	Receiving Mech	anically Altered Diets	11.4
Rehabilitation Hospitals	0.0					-	
<u> =</u>	12.4	Skin Care			Other Resident C	haracteristics	
Deaths	35.4	With Pressure Sores		10.2	Have Advance D	irectives	98.9
Total Number of Discharges		With Rashes		8.0	Medications		
(Including Deaths)	113				Receiving Psvc	hoactive Drugs	58.0

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		Ownership: This Nonprofit			Size:	Lic	ensure:		
	This				-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci.	lities
	%	૪	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	95.3	92.0	1.04	87.1	1.09	88.1	1.08	87.4	1.09
Current Residents from In-County	78.4	85.9	0.91	81.0	0.97	82.1	0.95	76.7	1.02
Admissions from In-County, Still Residing	18.4	22.1	0.83	19.8	0.93	20.1	0.92	19.6	0.94
Admissions/Average Daily Census	125.3	138.9	0.90	158.0	0.79	155.7	0.80	141.3	0.89
Discharges/Average Daily Census	124.2	139.5	0.89	157.4	0.79	155.1	0.80	142.5	0.87
Discharges To Private Residence/Average Daily Census	51.6	64.3	0.80	74.2	0.70	68.7	0.75	61.6	0.84
Residents Receiving Skilled Care	98.9	96.1	1.03	94.6	1.04	94.0	1.05	88.1	1.12
Residents Aged 65 and Older	96.6	96.4	1.00	94.7	1.02	92.0	1.05	87.8	1.10
Title 19 (Medicaid) Funded Residents	71.6	55.4	1.29	57.2	1.25	61.7	1.16	65.9	1.09
Private Pay Funded Residents	22.7	32.6	0.70	28.5	0.80	23.7	0.96	21.0	1.08
Developmentally Disabled Residents	1.1	0.6	1.97	1.3	0.89	1.1	1.03	6.5	0.18
Mentally Ill Residents	29.5	36.2	0.82	33.8	0.87	35.8	0.82	33.6	0.88
General Medical Service Residents	15.9	24.3	0.65	21.6	0.74	23.1	0.69	20.6	0.77
Impaired ADL (Mean)	45.5	50.5	0.90	48.5	0.94	49.5	0.92	49.4	0.92
Psychological Problems	58.0	58.5	0.99	57.1	1.02	58.2	1.00	57.4	1.01
Nursing Care Required (Mean)	4.0	6.8	0.58	6.7	0.59	6.9	0.58	7.3	0.54